On this the 21st day of December 2023, the Commssioners' Court, with the following members being present

| Christopher Boedeke Rick Bailey Kenny Howell Mike White Larry Woolley | er - County Judge - Commissioner Pct #1 - Commissioner Pct #2 - Commissioner Pct #3 - Commissioner Pct #4 | | |
|---|---|---------------------------|---------------------|
| The following proceedings were had, to-w | rit: | | |
| THAT WHEREAS, theretofore, on Johnson County, and | September 6, 2022 the Court heard and approved | d the budget for the year | 2023 for |
| WHEREAS, on proper application, similar kind and fund. The transfer does n | , the Commissioners' Court has transferred an exis not increase the total of the budget. | sting budget surplus to a | budget of a |
| The following transfers to said bu | dget are hereby authorized: | | |
| Department Name: | Road & Bridge Pct. 1 | Department #: | 6120 |
| TRANSFER FROM: | | | |
| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | | AMOUNT |
| Major Bridge/Culvert Projects | 0150-6120-56570-HS | 19 | 27,290.00 |
| | | | |
| 4 | | | |
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| | | <u> </u> | |
| | | - | |
| | | 1 | |
| | TOTAL TRANSFERRED FROM: | _ | \$27,290.00 |
| TRANSFER <u>TO</u> : | | | |
| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | 9 | AMOUNT |
| Inventory Change | 0150-6120-58900-HS | | 27,290.00 |
| | | _ | |
| | | - | |
| | | | |
| | | _ | |
| | TOTAL TRANSFERRED TO: | _ | \$27,290.00 |
| | | = | - |
| EXPLANATION: | | | |
| To cover year end budget needs | | | |
| Department Head: | | Date: | |
| | | | COMMISSIONERS COURT |
| THE COUNTY OF JOHNSON | ROUND DOLLARS ONLY | | Dm. |
| BY: Off fock | | | DEC 2 1 2023 |
| Christopher Boedeker | r, County Judge | | Approved |

| On this the 21 | st day of December | 2023, the Commssioners' Court, with the fo | llowing members being pre | sent |
|--|--|--|-----------------------------|---------------------|
| | Christopher Boedeker | - County Judge | | |
| | Rick Bailey | - Commissioner Pct #1 | | |
| | Kenny Howell | - Commissioner Pct #2 | | |
| | Mike White | Commissioner Pct #3 | | |
| | Larry Woolley | - Commissioner Pct #4 | | |
| The following pro | ceedings were had, to-wit: | | | |
| THAT WE | HEREAS, theretofore, on Septe | ember 6, 2022 the Court heard and approved | the budget for the year 20 | 23 for |
| Johnson County, a | | · · · · · · · · · · · · · · · · · · · | , | |
| | | Commissioners' Court has transferred an exis ncrease the total of the budget. | ting budget surplus to a bu | dget of a |
| The follo | wing transfers to said budget | are hereby authorized: | | |
| Department Nam | e: | Sheriff Admin/Patrol | Department #: | 5600 |
| TRANSFER FROM | ; | | | |
| ACCOUNT NU | MBER NAME | ACCOUNT NUMBER | | AMOUNT |
| Health Reimbu | | 0110-5600-52222-GG | | 2,309.00 |
| | | | | |
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| All the same and t | | | | |
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| | THE RESERVE AND ADDRESS OF THE PERSON OF THE | | - | |
| | | TOTAL TRANSFERRED FROM: | | \$2,309.00 |
| TRANSFER TO: | | | | <i>42,000.</i> |
| ACCOUNT NU | MBER NAME | ACCOUNT NUMBER | | AMOUNT |
| Health Reimbu | irsement Acct | 0110-5400-52222-EL | | 1,020.00 |
| Health Reimbu | | 0110-6250-52222-LE | - | 670.00 |
| Health Reimbu | TO ALP STORY PRODUCT OF STORY | 0110-6440-52222-PH | | 340.00 |
| Health Reimbu | | 0110-6650-52222-CN | - | 269.00 |
| Health Reimbu | | 0110-4360-52222-AJ | - | 10.00 |
| | | 0110 4000 52222 75 | | 10.00 |
| | THE REAL PROPERTY. | TOTAL TRANSFERDED TO | | ¢2 200 00 |
| | | TOTAL TRANSFERRED TO: | - | \$2,309.00 |
| EXPLANATION: | | | | |
| To cover year end | d budget needs | | | |
| | | | | |
| Department Head | d: | | Date: | |
| | | | | COMMISSIONERS COURT |
| THE COUNTY OF J | OHNSON | ROUND DOLLARS ONLY | | |
| 14 | Il lake | | | DEC 2 1 2023 |
| BY: | - Jour | | | |
| 0 | Christopher Boedeker, Cou | nty Judge | A | pproved |
| | | | | |

On this the 21st day of December 2023, the Commssioners' Court, with the following members being present

FY 2023

| \ | | | | |
|-------------------------------------|---|---|------------------------------|----------------------------|
| Ch | nristopher Boedeker | County Judge | | |
| | ck Bailey | Commissioner Pct #1 | | |
| | enny Howell | Commissioner Pct #2 | | |
| | ike White | - Commissioner Pct #3 | | |
| La | rry Woolley | - Commissioner Pct #4 | | |
| The following proceeding | ngs were had, to-wit: | | | |
| THAT WHEREA! Johnson County, and | S, theretofore, on Septembe | er 6, 2022 the Court heard and approve | d the budget for the year | 2023 for |
| | proper application, the Com The transfer does not increa | missioners' Court has transferred an exi se the total of the budget. | isting budget surplus to a l | oudget of a |
| The following t | ransfers to said budget are I | nereby authorized: | | |
| Department Name: | | Medical Examiner | Department #: | 6430 |
| TRANSFER <u>FROM</u> : | | | | |
| ACCOUNT NUMBER | NAME | ACCOUNT NUMBER | | AMOUNT |
| Dues, Conferences & | <u> </u> | 0100-6430-54100-PH | | 16,482.00 |
| Equipment Non-Ca | | 0100-6430-56510-PH | • | 1,123.00 |
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| | Salata Salata | | | |
| | | | | |
| | | | | **- |
| TRANSFER TO: | | TOTAL TRANSFERRED FROM: | _ | \$17,605.00 |
| | | | | |
| ACCOUNT NUMBER | | ACCOUNT NUMBER | | AMOUNT |
| Fees & Service | | 0100-6430-54000-PH | | 16,482.00 |
| Equipment Capi | tal | 0100-6430-56510-PH | _ | 1,123.00 |
| | | | _ | |
| | | | | |
| | 707 1 | | = | 4.7.007.00 |
| | | TOTAL TRANSFERRED TO: | _ | \$17,605.00 |
| EXPLANATION: | St. To Replace and Section and Section 201 | | | |
| To cover year end budge | et needs and to correct 11/ | 13/23 transfer | | |
| D | | | _ 101 | |
| Department Head: | | | Date: | |
| | | | | COMMISSIONERS COURT |
| THE COUNTY OF JOHNS | ON O | ROUND DOLLARS ONLY | | |
| (90 | Lolly- | 1 | | DEC 2 1 2023 |
| BY: | - 0000 | | | |
| C | hristopher Boedeker, County Ju | udge | | Approved |
| | | | | LINE |

| On this the _ | 21st | day of | December | 2023, the | Commssior | ners' Court, with the | following m | embers | being pre | sent | |
|------------------------------|-------------|--|---------------------------------------|-------------|-------------------|--|--------------|------------|------------|-----------|---------------|
| | | Christoph Rick Baile Kenny Ho Mike Wh Larry Wo | owell ite | - | Con Con Con | nnty Judge nmissioner Pct #1 nmissioner Pct #2 nmissioner Pct #3 nmissioner Pct #4 | | | | | |
| The following | procee | dings wer | e had, to-wit: | | | | | | | | |
| THAT Johnson Coun | | EAS, there | etofore, on Sept | ember 6, 20 | 22 the Cou | irt heard and approv | ed the budg | get for th | e year 20 | 23 for | |
| | | | application, the nsfer does not in | | | has transferred an e | xisting budg | get surpli | us to a bu | dget of a | |
| The f | ollowin | g transfer | s to said budget | are hereby | authorized | l: | | | | | |
| Department N | lame: | - | | | Sheriff-Ja | il | | Departm | ent #: | | 5610 |
| TRANSFER <u>FR</u> | <u>ом</u> : | | | | | | | | | | |
| ACCOUNT Part Time/Te | | | ee | - | | OUNT NUMBER -5610-51070-LE | _ | | | | OUNT 44.00 |
| | | | | | | | - | | | | |
| | | | | = | | | | | | | |
| | | | | = | | | | | | | |
| TRANSFER <u>TO</u> | <u>:</u> | | | _ | TOTAL TR | ANSFERRED FROM: | _ | | | \$8,0 | 44.00 |
| ACCOUNT Overtime | | | | | | OUNT NUMBER -5610-51100-LE | | | | | OUNT 44.00 |
| | | | | | | | | | | | |
| EXPLANATION To cover year | | dget need | ls | | TOTALT | RANSFERRED TO: | | | | \$8,0 | 44.00 |
| Department H | lead: | Lus | er en eller | | | | | Date: _ | | | |
| THE COUNTY | OE JOH | CE | zelu | ~ | ROUNE | D DOLLARS ONLY | | | | SSIONEI | RS COURT |
| (| | Christoph | ner Boedeker, Cou | inty Judge | | | | | | pp | roved |

| On this the 21st day of December | 2023, the Commssioners' Court, with the folk | owing members being | present | | |
|---|--|------------------------|--|--|--|
| Christopher Boedeker | - County Judge | | | | |
| Rick Bailey | - Commissioner Pct #1 | | | | |
| Kenny Howell | Commissioner Pct #2 | | | | |
| Mike White | Commissioner Pct #3 | | | | |
| Larry Woolley | - Commissioner Pct #4 | | | | |
| The following proceedings were had, to-wit: | | | | | |
| THAT WHEREAS, theretofore, on Septe | ember 6, 2022 the Court heard and approved t | the budget for the yea | ar 2023 for | | |
| Johnson County, and | | | | | |
| WHEREAS, on proper application, the similar kind and fund. The transfer does not in | Commissioners' Court has transferred an existincrease the total of the budget. | ng budget surplus to | a budget of a | | |
| The following transfers to said budget | are hereby authorized: | | | | |
| Department Name: | Non-Departmental | Department # | :5100 | | |
| TRANSFER FROM: | | | | | |
| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | | AMOUNT | | |
| Fees & Services | 0100-5100-54000-GG | _ | 12,216.00 | | |
| 1000 00 00111000 | 0200 0200 0 1000 00 | Agr. | | | |
| | | - | | | |
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| | | <u>~</u> | | | |
| | TOTAL TRANSFERRED FROM: | _ | \$12,216.00 | | |
| TRANSFER TO: | TOTAL TRANSFERRED FROM. | = | \$12,210.00 | | |
| | | | | | |
| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | _ | AMOUNT | | |
| Child Safety Programs | 0100-5100-54050-GG | - | 12,216.00 | | |
| | | 7. | | | |
| | | - | | | |
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| | | = | | | |
| | TOTAL TOANGEEDOED TO | _ | ¢12.216.00 | | |
| | TOTAL TRANSFERRED TO: | = | \$12,216.00 | | |
| EXPLANATION: To cover year end budget needs | Language Champion | | | | |
| | | | | | |
| Department Head: | | Date: | 376 | | |
| | | (| COMMISSIONERS COURT | | |
| THE COUNTY OF JOHNSON | ROUND DOLLARS ONLY | | WATER COMMITTEE TO THE PARTY OF | | |
| CH Joeu | <u></u> | | DEC 2 1 2023 | | |
| Christopher Boedeker, Cou | inty Judge | | Annroved | | |